

FRANSHAM PARISH COUNCIL

BUDGET FOR THE YEAR ENDING 31ST MARCH 2024

BUDGET FOR THE YEAR ENDING 31ST MARCH 2024					
FRANSHAM PARISH COUNCIL					
	1	2	3	4	5
Category	Actual	Budget	Actual	Anticipated	Budget
	Year	2022/23	30th Sept	31st March	2023/24
	2021/22		2022	2023	
PAYMENTS SUMMARY					
Admin	823	1,243	748	1,285	2,517
Salary	1,285	1,441	859	1,771	2,019
Maintenance	-	100	-	100	100
Grass Cutting	1,020	1,140	573	1,673	2,118
Donations	438	50	387	437	50
TOTAL	3,566	3,974	2,567	5,266	6,804
RECEIPTS SUMMARY					
Precept	4,250	4,250	4,250	4,250	4,250
Recycling	75	20	31	31	20
Admin	-	70	125	125	-
Bank Interest	-	-	2	2	-
PAYE Refund	-	23	18	18	-
TOTAL	4,325	4,363	4,426	4,426	4,270
SURPLUS/DEFICIT	759	389	1,859	- 840	- 2,534
Total Expenditure	6,804				
Less Income	20				
Precept	6,784				

ADMIN BUDGET - SEE ABOVE	1	2	3
Category	Budget	Anticipated	Budget
	2022/23	31st March	2023/24
		2023	
Insurance - Annual Policy	375	352	375
Subs - NALC/SLCC	65	69	120
Website	100	110	110
Audit - Internal	25	35	35
Audit - External	200	0	200
ICO Fees	35	35	35
Village Hall	200	200	200
Clerk Expenses	120	120	120
Clerk Mileage	64	32	64
Postage etc	9	6	8
Training	50	50	50
Election	0	0	1200
NALC Membership/Award	0	251	0
Survey	0	25	0
TOTAL	1243	1285	2517